



St. Felix Catholic School
2021-2022 STATE OF THE SCHOOL REPORT

I am very proud of the students, faculty, and staff for everything they have done to make our school successful this school year. I would like to thank our parents, alumni, Church families, and community members for your commitment, investment, encouragement, and involvement this school year. St. Felix Catholic School is truly blessed by your generosity, love, and support!

Mr. Eric Sonnek, Principal

FINANCIAL SUMMARY

Below is a breakdown of St. Felix Catholic School's 2021-2022 income. St. Felix Catholic School is blessed to have a balanced budget.

Source of Income	Actual	% of Total	Budget	% of Total
Tuition/registration/student fees	\$240,933	22.51%	\$245,517	23.17%
Fundraising (Marathon, Fall Fest, Golf Scrip, etc.)	\$631,149	58.95%	\$515,679	48.66%
Parish Subsidies (St. Felix & St. Agnes)	\$ -	0.00%	\$215,000	20.29%
Donations/Memorials	\$83,769	7.82%	\$83,500	7.88%
Interest/Gains	\$42	0.00%	\$ -	0.00%
PPP Loan Forgiven	\$114,668	10.71%	\$ -	0.00%
TOTALS	\$1,070,561		\$1,059,696	

**The above figures have been rounded to the nearest dollar or hundredth percent.*

**Income calculations are from May 2021-April 2022*

ENROLLMENT SUMMARY

For Preschool through 6th Grade

- 2016-2017: 76
- 2017-2018: 76
- 2018-2019: 85
- 2019-2020: 84
- 2020-2021: 92
- 2021-2022: 104

*Projected Enrollment 2022-2023: 106

*Average Class Size: 12

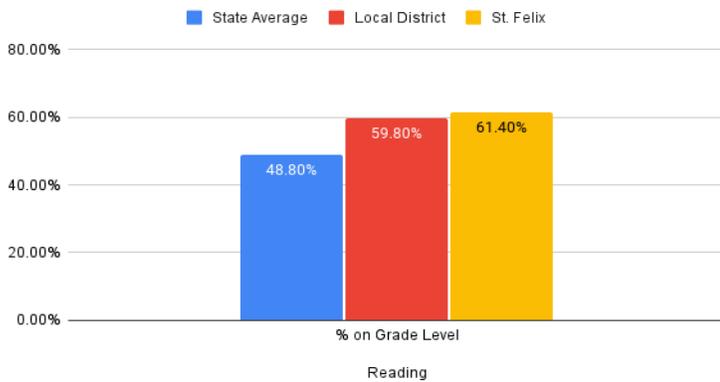
*70 families



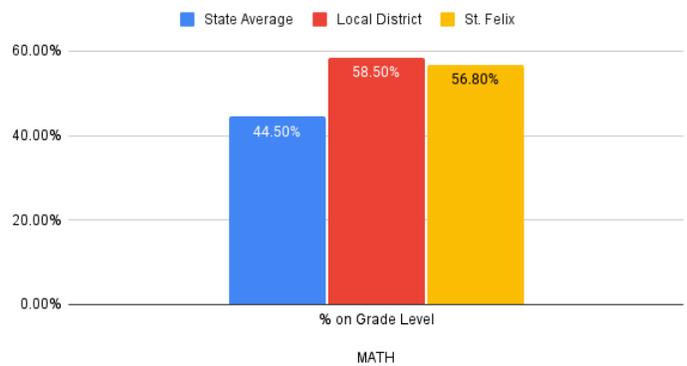
2021-2022 NWEA ASSESSMENT RESULTS

St. Felix Catholic School uses NWEA data as one method to determine the learning needs of classes and individual students. Knowing that all students grow at different rates, we strive to meet the current needs of each individual learner.

State Average, Wabasha and St. Felix



State Average, Wabasha and St. Felix



The graphs above show the percentage of students in the state, local school district, and at St. Felix who are on grade level or above. NWEA has a feature that links it to the MCA so we can make comparisons. Both the St. Felix and the local school district are outperforming the state average considerably. We have hired an interventionist to help support our students academically to help the students that are not on grade level, and also enrich the academics for those students who are above grade level.

St. Felix Catholic School's Strategic Plan

As a MNSAA accredited school since 1992, St. Felix Catholic School is required to create and maintain a Strategic Plan (SSP). The SSP (found on the school website, www.stfelixschool.org, under the *MNSAA* tab) is revised annually to help St. Felix Catholic School develop a long-range, visionary plan for ongoing school improvement.

MAJOR ACCOMPLISHMENTS OF THE 2021-2022 SCHOOL YEAR:

*We were able to provide in-person learning throughout the school year *Received a generous donation of \$150,000 to help support our teachers through wages, professional development, hired an interventionist, and started planning for a new Science and Home-Ec Lab *Cleaned up landscape around school *Installed new Volleyball Net System in the gym and painted the gym *Completed enclosing the playground required by DHS *Our annual marathon raised over \$32,000 *Our annual Fall Festival raised over \$150,000 *Continuing to see growth in our NWEA Scores

GOALS FOR THE 2022-2023 SCHOOL YEAR:

*Update the ventilation systems in the classrooms *Complete the installation of the Science and Home-Ec Lab *Continue to have conversations for expanding St. Felix Catholic School's possible 7th grade *Continue to develop a system to support all students through intervention work to help increase students scores *Develop a deeper connection to our faith

St. Felix Catholic School's Service to Others

In accordance with our mission statement, St. Felix Catholic School provides many opportunities to practice our Catholic faith in both the classroom and in the larger community. Students participate in a variety of mission projects that benefit both local and global communities. All students and staff work together to make each mission project a success and to reflect our Catholic Identity.

Mission projects completed this school year include:

*Donated items to Area Food Shelf *Made Art projects for Nursing Home residents *Collected money during Lent and donated it to the people in Ukraine *Pen Pal letters with people in the community

We are a Catholic, Christ-centered school dedicated to lifelong learning where students are encouraged to develop spiritually, academically, socially, and morally.

